

STATE ROADWAYS

STATE ROADWAY IMPROVEMENTS

Program Statement

This section of the 2007-2012 Capital Improvement Budget/Program identifies transportation improvement projects for State-owned roads that are:

- Reflected in years 2007-2008 in the Approved 2006-2008 Transportation Improvement Program, and projects included in the illustrative program for years 2009-2011; and
- Other needed improvements to State roadways in the Municipality.

Since State Roadway projects are the responsibility of State Department of Transportation and Public Facilities, the amounts and sources of funds for these State roads have not been included in the 2007-2012 CIB/CIP financial summaries or as part of the anticipated appropriation documents prepared for Assembly approval.

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MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

State of Alaska

YEAR	PROJECT TITLE	(\$000's)	GO BONDS	FEDERAL GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
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CATEGORY: Other AMATS TIP Projects

2007	EAST SIDE OF GLENN HIGHWAY AT FARM AVENUE AND EAST EA		0	0	500	0	500
	Other AMATS TIP Projects TOTAL		0	0	500	0	500

CATEGORY: Non-NHS Roadways

2007	DOWLING ROAD RECONSTRUCTION (WEST) MINNESOTA DR TO O		0	1,085	0	0	1,085
2007	EAGLE RIVER LOOP RD RECONSTRUCTION - OLD GLENN HWY TO		0	9,000	0	0	9,000
2007	HUFFMAN RD RECONSTRUCTION - OLD SEWARD HWY TO LAKE O		0	1,500	0	0	1,500
	Non-NHS Roadways TOTAL		0	11,585	0	0	11,585

CATEGORY: Highway Safety Improvement Program

2007	5TH AVE @ C ST INTERSECTION SAFETY (HSIP)		0	108	0	0	108
2007	DEARMOUN RD @ HILLSIDE DR INTERSECTION (HSIP) IMPROVEM		0	177	0	0	177
2007	DEBARR RD CHANNELIZATION IMPROVEMENTS (HSIP) BONIFACE		0	414	0	0	414
2007	DIMOND BLVD @ JEWEL LAKE RD SAFETY (HSIP) INTERSECTION		0	107	0	0	107
2007	HSIP GROUP 4B: ANCHORAGE AREA HSIP CORRIDOR PROJECT		0	520	0	0	520
2007	INGRA ST CHANNELIZATION - 3RD TO 4TH (HSIP)		0	264	0	0	264
2007	INT'L AIRPORT RD AT OLD SEWARD HWY (HSIP) CHANNELIZATIO		0	400	0	0	400
2007	JEWEL LAKE RD @ RASPBERRY RD (HSIP) EAST-WEST DUAL TUR		0	147	0	0	147
2007	MINNESOTA DR AT 33RD AVE INTERSECTION (HSIP) IMPROVEME		0	148	0	0	148
2007	SEWARD HWY @ 36TH AVE INTERSECTION (HSIP) IMPROVEMENT		0	319	0	0	319
2007	SON OF DOWNTOWN CURB BULBS (HSIP)		0	545	0	0	545
	Highway Safety Improvement Program TOTAL		0	3,149	0	0	3,149

CATEGORY: Non-NHS Transportation Enhancements

2007	MULDOON RD LANDSCAPING AND PEDESTRIAN IMPROVEMENTS		0	450	0	0	450
	Non-NHS Transportation Enhancements TOTAL		0	450	0	0	450

CATEGORY: National Highway System

2007	GLENN HWY RECONSTRUCTION - GAMBELL ST TO MCCARREY ST		0	9,354	0	0	9,354
2007	MULDOON ROAD REPAVING - GLENN HWY TO 36TH AVE		0	7,000	0	0	7,000
2007	SEWARD HWY EXPANSION - RABBIT CREEK RD TO 36TH AVE		0	3,857	0	0	3,857
	National Highway System TOTAL		0	20,211	0	0	20,211

TOTAL FOR 2007			0	35,395	500	0	35,895
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CATEGORY: Other AMATS TIP Projects

2008	EAGLE RIVER ROAD		0	0	1,000	0	1,000
	Other AMATS TIP Projects TOTAL		0	0	1,000	0	1,000

CATEGORY: Non-NHS Roadways

2008	ABBOTT RD RECONSTRUCTION - LAKE OTIS PKWY TO BIRCH RD		0	700	0	0	700
2008	DOWLING ROAD RECONSTRUCTION (WEST) MINNESOTA DR TO O		0	1,115	0	0	1,115
2008	FIREWEED LN RECONSTRUCTION - SPENARD RD TO SEWARD H		0	472	0	53	525
2008	OLD GLENN HWY RECONSTRUCTION - FIRE LAKE TO PETERS CR		0	5,900	0	0	5,900
2008	OLD SEWARD HWY RECONSTRUCTION - O'MALLEY RD TO BRAND		0	10,267	0	0	10,267
	Non-NHS Roadways TOTAL		0	18,454	0	53	18,507

CATEGORY: Non-NHS Transportation Enhancements

2008	GLENN HWY TRAIL REHABILITATION - MULDOON RD TO NORTH BI		0	100	0	0	100
2008	MULDOON RD LANDSCAPING AND PEDESTRIAN IMPROVEMENTS		0	1,275	0	0	1,275
	Non-NHS Transportation Enhancements TOTAL		0	1,375	0	0	1,375

CATEGORY: National Highway System

2008	GLENN HWY RECONSTRUCTION - GAMBELL ST TO MCCARREY ST		0	3,216	0	0	3,216
2008	GLENN HWY TO SEWARD HWY CONNECTION RECONNASIANCE S		0	3,184	0	0	3,184
2008	SEWARD HWY EXPANSION - RABBIT CREEK RD TO 36TH AVE		0	15,005	0	0	15,005
2008	SEWARD HWY REHAB - POTTER VALLEY RD TO RABBIT CREEK R		0	1,500	0	0	1,500

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

State of Alaska

YEAR	PROJECT TITLE	(\$000's)	GO BONDS	FEDERAL GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: National Highway System							
	National Highway System	TOTAL	0	22,905	0	0	22,905
TOTAL FOR 2008			0	42,734	1,000	53	43,787
CATEGORY: Other AMATS TIP Projects							
2009	GLENN HIGHWAY: HILAND ROAD TO ARTILLERY ROAD		0	65,000	0	0	65,000
2009	HILAND ROAD: MILE 2.2 TO MILE 3.4		0	0	6,000	0	6,000
	Other AMATS TIP Projects	TOTAL	0	65,000	6,000	0	71,000
CATEGORY: Non-NHS Roadways							
2009	EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6		0	4,500	0	0	4,500
2009	HUFFMAN RD RECONSTRUCTION - OLD SEWARD HWY TO LAKE O		0	5,500	0	0	5,500
2009	OLD SEWARD HWY RECONSTRUCTION - O'MALLEY RD TO BRAND		0	4,233	0	0	4,233
2009	O'MALLEY RD RECONSTRUCTION - SEWARD HWY TO HILLSIDE D		0	1,800	0	0	1,800
2009	VICTOR RD UPGRADE - DIMOND BLVD TO 100TH AVE		0	7,676	0	0	7,676
	Non-NHS Roadways	TOTAL	0	23,709	0	0	23,709
CATEGORY: Non-NHS Transportation Enhancements							
2009	GLENN HWY TRAIL REHABILITATION - MULDOON RD TO NORTH BI		0	1,300	0	0	1,300
2009	MULDOON RD LANDSCAPING AND PEDESTRIAN IMPROVEMENTS		0	1,000	0	0	1,000
	Non-NHS Transportation Enhancements	TOTAL	0	2,300	0	0	2,300
CATEGORY: National Highway System							
2009	GLENN HWY RECONSTRUCTION - GAMBELL ST TO MCCARREY ST		0	7,500	0	0	7,500
2009	GLENN HWY TO SEWARD HWY CONNECTION RECONNASIANCE S		0	14,000	0	0	14,000
2009	SEWARD HWY EXPANSION - RABBIT CREEK RD TO 36TH AVE		0	39,200	0	0	39,200
	National Highway System	TOTAL	0	60,700	0	0	60,700
TOTAL FOR 2009			0	151,709	6,000	0	157,709
CATEGORY: Non-NHS Roadways							
2010	ABBOTT RD RECONSTRUCTION - LAKE OTIS PKWY TO BIRCH RD		0	1,200	0	0	1,200
2010	EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6		0	6,900	0	0	6,900
2010	OLD GLENN HWY RECONSTRUCTION - FIRE LAKE TO PETERS CR		0	14,600	0	0	14,600
	Non-NHS Roadways	TOTAL	0	22,700	0	0	22,700
CATEGORY: Non-NHS Transportation Enhancements							
2010	GLENN HWY TRAIL REHABILITATION - MULDOON RD TO NORTH BI		0	1,387	0	0	1,387
2010	MULDOON RD LANDSCAPING AND PEDESTRIAN IMPROVEMENTS		0	1,500	0	0	1,500
	Non-NHS Transportation Enhancements	TOTAL	0	2,887	0	0	2,887
TOTAL FOR 2010			0	25,587	0	0	25,587
CATEGORY: Other AMATS TIP Projects							
2011	EKLUTNA LAKE ROAD		0	0	18,000	0	18,000
	Other AMATS TIP Projects	TOTAL	0	0	18,000	0	18,000
CATEGORY: Non-NHS Roadways							
2011	DOWLING ROAD RECONSTRUCTION (WEST) MINNESOTA DR TO O		0	6,400	0	0	6,400
2011	FIREWEED LN RECONSTRUCTION - SPENARD RD TO SEWARD H		0	5,850	0	650	6,500
	Non-NHS Roadways	TOTAL	0	12,250	0	650	12,900
CATEGORY: Non-NHS Transportation Enhancements							
2011	MULDOON RD LANDSCAPING AND PEDESTRIAN IMPROVEMENTS		0	600	0	0	600
	Non-NHS Transportation Enhancements	TOTAL	0	600	0	0	600
TOTAL FOR 2011			0	12,850	18,000	650	31,500
TOTAL FOR ALL YEARS:			0	268,275	25,500	703	294,478

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
State of Alaska		Other AMATS TIP Projects		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council

**EAST SIDE OF GLENN HIGHWAY AT FARM AVENUE AND EAST
 EAGLE GLEN SUBDIVISION**

Fix spring drainage problem (to be done in conjunction with Eagle
 River loop projects).

S= 500

.0

0.0

Eagle River

z Other AMATS TIP Projects TOTAL

S= 500

.0

0.0

*For specific funding needed in later years, please review the same project name/description
 included in the Capital Improvement Program section.*

2007

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
State of Alaska		Non-NHS Roadways		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council

DOWLING ROAD RECONSTRUCTION (WEST) MINNESOTA DR TO OLD SEWARD HWY

This project would reconstruct Dowling Rd west of the Old Seward Hwy. Dowling will also be extended through to Minnesota Dr. Three to five lanes are anticipated. Preliminary Engineering and Environmental phases have been funded. Design funding is proposed for 2007 and 2008. Easement acquisition funding is proposed for 2011. A state grant of \$20 million was provided in 2006. Funding required to complete the project is estimated at \$70 million, but is not currently programmed in the AMATS TIP.

F = 1085 .0 0.0 Taku/Campbell

EAGLE RIVER LOOP RD RECONSTRUCTION - OLD GLENN HWY TO EAGLE RIVER RD

Upgrade collector to suburban standards. Improvements are expected to include paved driving lanes and shoulders, street lights, storm drainage, pedestrian facilities, and landscaping. Preliminary engineering, design and easement acquisition phases have been funded. Construction funding is proposed for 2007 in the AMATS TIP.

F = 9000 .0 0.0 Eagle River

HUFFMAN RD RECONSTRUCTION - OLD SEWARD HWY TO LAKE OTIS PKWY

Reconstruct minor arterial to urban standards. Improvements are expected to include pavement, curb and gutter, storm drainage, street lighting, pedestrian facilities, and landscaping. Preliminary Engineering and design phases have been funded. Easement acquisition funding is proposed for 2007 with construction funding to follow in 2009. All funding is through the AMATS program.

F = 1500 .0 0.0 Bayshore/Klatt
Huffman/O'Malley
Old
Seward/Oceanview

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.	2007
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Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category
State of Alaska		Non-NHS Roadways
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost Debt Service Community Council

z Non-NHS Roadways TOTAL

F= 11585

.0

0.0

<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>	2007
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Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
State of Alaska		Highway Safety Improvement Program		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council
5TH AVE @ C ST INTERSECTION SAFETY (HSIP) This project will construct priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.	F= 108	.0	0.0	Downtown
DEARMOUN RD @ HILLSIDE DR INTERSECTION (HSIP) IMPROVEMENTS This project will construct priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.	F= 177	.0	0.0	Hillside East Mid-Hillside Rabbit Creek
DEBARR RD CHANNELIZATION IMPROVEMENTS (HSIP) BONIFACE PKWY TO BEAVER PL This project will fund priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.	F= 414	.0	0.0	Northeast Russian Jack Park
DIMOND BLVD @ JEWEL LAKE RD SAFETY (HSIP) INTERSECTION IMPROVEMENTS This project will fund priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.	F= 107	.0	0.0	Sand Lake
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>		2007		

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
State of Alaska		Highway Safety Improvement Program		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council
HSIP GROUP 4B: ANCHORAGE AREA HSIP CORRIDOR PROJECT				
This project will construct priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.	F= 520	.0	0.0	Areawide
INGRA ST CHANNELIZATION - 3RD TO 4TH (HSIP)				
This project will construct priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.	F= 264	.0	0.0	Downtown Fairview
INT'L AIRPORT RD AT OLD SEWARD HWY (HSIP) CHANNELIZATION				
This project will construct priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.	F= 400	.0	0.0	Midtown Taku/Campbell
JEWEL LAKE RD @ RASPBERRY RD (HSIP) EAST-WEST DUAL TURN LANES PROJECT				
This project will construct priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.	F= 147	.0	0.0	Sand Lake
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>		2007		

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost	Category		
State of Alaska	\$000'S	Highway Safety Improvement Program		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council
MINNESOTA DR AT 33RD AVE INTERSECTION (HSIP) IMPROVEMENTS				
This project will construct priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.	F= 148	.0	0.0	Spenard
SEWARD HWY @ 36TH AVE INTERSECTION (HSIP) IMPROVEMENTS				
This project will construct priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.	F= 319	.0	0.0	Midtown Rogers Park Tudor Area
SON OF DOWNTOWN CURB BULBS (HSIP)				
This project will construct priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.	F= 545	.0	0.0	Downtown
z Highway Safety Improvement Program TOTAL				
	F= 3149	.0	0.0	

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.	2007
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Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
State of Alaska		Non-NHS Transportation Enhancements		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council

MULDOON RD LANDSCAPING AND PEDESTRIAN IMPROVEMENTS (REGAL MOUNTAIN TO BARTLETT DR)

This funding will construct additional pedestrian amenities and minimal landscaping for the remainder of the corridor. Design efforts have been funded and construction funding is proposed in 2007 through 2011 in multiple phases. All funding is proposed in the AMATS TIP.

F= 450 .0 0.0 Northeast

z Non-NHS Transportation Enhancements TOTAL

F= 450 .0 0.0

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.

2007

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
State of Alaska		National Highway System		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council
GLENN HWY RECONSTRUCTION - GAMBELL ST TO MCCARREY ST				
This project will reconstruct this freeway route. Improvements are expected to include the addition of a through lane in each direction. Environmental and design phases have been funded. Easement acquisition funding is proposed for 2007 with utility and construction funding to follow in 2008 and 2009. All funding is proposed in the AMATS TIP.	F= 9354	.0	0.0	Airport Heights Fairview Mountain View Russian Jack Park
MULDOON ROAD REPAVING - GLENN HWY TO 36TH AVE				
This project will provide pavement rehab on a major arterial route. Design and construction funding is proposed for 2007 in the AMATS TIP.	F= 7000	.0	0.0	Northeast Scenic Foothills
SEWARD HWY EXPANSION - RABBIT CREEK RD TO 36TH AVE				
Improve Freeway as recommended in design process. Preliminary engineering and preliminary design has been funded. Major investment improvements will be identified in the preliminary engineering phase. Design funding is proposed for 2007. Easement acquisition funding is proposed for 2008 and 2009. Construction and utility funding is not currently programmed but is estimated at \$107 million. All funding is proposed in the AMATS TIP and DOT STIP.	F= 3857	.0	0.0	Abbott Loop Bayshore/Klatt Campbell Park Fairview Huffman/O'Malley Rogers Park Spenard Taku/Campbell Tudor Area
z National Highway System TOTAL				
	F= 20211	.0	0.0	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.		2007		

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
State of Alaska				
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council

zz State of Alaska TOTAL

F= 35395
S= 500

.0

0.0

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.

2007

Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
State of Alaska	Other AMATS TIP Projects					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
EAGLE RIVER ROAD Rehabilitate and extend existing trail.		S= 1000				
EAST SIDE OF GLENN HIGHWAY AT FARM AVENUE AND EAST EAGLE GLEN SUBDIVISION Fix spring drainage problem (to be done in conjunction with Eagle River loop projects).		S= 500				
EKLUTNA LAKE ROAD Add shoulders.					S= 18000	
GLENN HIGHWAY: HILAND ROAD TO ARTILLERY ROAD Make necessary improvement at Hiland and artillery interchanges to add third northbound and southbound lanes between Hiland Road and Artillery Road.			F= 65000			
HILAND ROAD: MILE 2.2 TO MILE 3.4 Reconstruct and widen Hiland Road from mile 2.2 to mile 3.4.			S= 6000			
z Other AMATS TIP Projects TOTAL	S= 500	S= 1000	F= 65000 S= 6000		S= 18000	

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
State of Alaska	Non-NHS Roadways					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

ABBOTT RD RECONSTRUCTION - LAKE OTIS PKWY TO BIRCH RD

F= 700

F= 1200

Reconstruct minor arterial to urban standards. Improvements are expected to include pavement, curb and gutter, storm drainage, street lighting, and pedestrian facilities. Preliminary engineering and design efforts have been funded. Final design funding is proposed for 2008 and easement acquisition funding is proposed for 2010. Utility and construction phases are estimated at \$11.6 million, but no funding for these phases are currently programmed in the AMATS TIP.

DOWLING ROAD RECONSTRUCTION (WEST) MINNESOTA DR TO OLD SEWARD HWY

F= 1085

F= 1115

F= 6400

This project would reconstruct Dowling Rd west of the Old Seward Hwy. Dowling will also be extended through to Minnesota Dr. Three to five lanes are anticipated. Preliminary Engineering and Environmental phases have been funded. Design funding is proposed for 2007 and 2008. Easement acquisition funding is proposed for 2011. A state grant of \$20 million was provided in 2006. Funding required to complete the project is estimated at \$70 million, but is not currently programmed in the AMATS TIP.

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department State of Alaska	Category Non-NHS Roadways					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

EAGLE RIVER LOOP RD RECONSTRUCTION - OLD GLENN HWY TO EAGLE RIVER RD

F= 9000

Upgrade collector to suburban standards. Improvements are expected to include paved driving lanes and shoulders, street lights, storm drainage, pedestrian facilities, and landscaping. Preliminary engineering, design and easement acquisition phases have been funded. Construction funding is proposed for 2007 in the AMATS TIP.

EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6

F= 4500

F= 6900

FIREWEED LN RECONSTRUCTION - SPENARD RD TO SEWARD HWY

D= 53
F= 472

D= 650
F= 5850

This project will reconstruct a minor arterial street and may include a change to a 3-lane street section. Preliminary engineering and design funding has been provided. Easement acquisition funding is proposed for 2008 with construction funding to follow in 2011. All funding is programmed in the AMATS TIP.

HUFFMAN RD RECONSTRUCTION - OLD SEWARD HWY TO LAKE OTIS PKWY

F= 1500

F= 5500

Reconstruct minor arterial to urban standards. Improvements are expected to include pavement, curb and gutter, storm drainage, street lighting, pedestrian facilities, and landscaping. Preliminary Engineering and design phases have been funded. Easement acquisition funding is proposed for 2007 with construction funding to follow in 2009. All funding is through the AMATS program.

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
State of Alaska	Non-NHS Roadways					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
OLD GLENN HWY RECONSTRUCTION - FIRE LAKE TO PETERS CREEK		F= 5900		F= 14600		
Upgrade collector street to suburban standards. Improvements are expected to include pavement, road base work, and street lighting. Preliminary engineering, design, easement, and utility phases have been funded. Construction funding is proposed for 2008 and 2010. All funding is proposed in the AMATS TIP.						
OLD SEWARD HWY RECONSTRUCTION - O'MALLEY RD TO BRANDON ST		F= 10267	F= 4233			
Reconstruct major arterial street to urban standards. Improvements are expected to include pavement, curb and gutter, storm drains, street lighting, pedestrian facilities, and landscaping. Preliminary engineering, design, and utility design and easement acquisition phases have been funded. Construction funding is proposed for 2008 and 2009 through the AMATS TIP.						
O'MALLEY RD RECONSTRUCTION - SEWARD HWY TO HILLSIDE DR			F= 1800			
VICTOR RD UPGRADE - DIMOND BLVD TO 100TH AVE			F= 7676			
z Non-NHS Roadways TOTAL	F= 11585	D= 53 F= 18454	F= 23709	F= 22700	D= 650 F= 12250	

Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
State of Alaska	Highway Safety Improvement Program					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

5TH AVE @ C ST INTERSECTION SAFETY (HSIP)

F= 108

This project will construct priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.

DEARMOUN RD @ HILLSIDE DR INTERSECTION (HSIP) IMPROVEMENTS

F= 177

This project will construct priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.

DEBARR RD CHANNELIZATION IMPROVEMENTS (HSIP) BONIFACE PKWY TO BEAVER PL

F= 414

This project will fund priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.

DIMOND BLVD @ JEWEL LAKE RD SAFETY (HSIP) INTERSECTION IMPROVEMENTS

F= 107

This project will fund priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department State of Alaska	Category Highway Safety Improvement Program					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

HSIP GROUP 4B: ANCHORAGE AREA HSIP CORRIDOR PROJECT
This project will construct priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.

F= 520

INGRA ST CHANNELIZATION - 3RD TO 4TH (HSIP)
This project will construct priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.

F= 264

INT'L AIRPORT RD AT OLD SEWARD HWY (HSIP) CHANNELIZATION
This project will construct priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.

F= 400

JEWEL LAKE RD @ RASPBERRY RD (HSIP) EAST-WEST DUAL TURN LANES PROJECT
This project will construct priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.

F= 147

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department State of Alaska	Category Highway Safety Improvement Program					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

MINNESOTA DR AT 33RD AVE INTERSECTION (HSIP) IMPROVEMENTS

F= 148

This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.

SEWARD HWY @ 36TH AVE INTERSECTION (HSIP) IMPROVEMENTS

F= 319

This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.

SON OF DOWNTOWN CURB BULBS (HSIP)

F= 545

This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.

z Highway Safety Improvement Program TOTAL

F= 3149

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
State of Alaska	Non-NHS Transportation Enhancements					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
GLENN HWY TRAIL REHABILITATION - MULDOON RD TO NORTH BIRCHWOOD LP		F= 100	F= 1300	F= 1387		
Project to resurface existing trail, formalize a parking facility near the weigh station and construct a memorial pull-out. Construction funding is proposed for 2008 through 2010 in the AMATS TIP.						
MULDOON RD LANDSCAPING AND PEDESTRIAN IMPROVEMENTS (REGAL MOUNTAIN TO BARTLETT DR)	F= 450	F= 1275	F= 1000	F= 1500	F= 600	
This funding will construct additional pedestrian amenities and minimal landscaping for the remainder of the corridor. Design efforts have been funded and construction funding is proposed in 2007 through 2011 in multiple phases. All funding is proposed in the AMATS TIP.						
z Non-NHS Transportation Enhancements TOTAL	F= 450	F= 1375	F= 2300	F= 2887	F= 600	

Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
State of Alaska	National Highway System					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

GLENN HWY RECONSTRUCTION - GAMBELL ST TO MCCARREY ST

F= 9354 F= 3216 F= 7500

This project will reconstruct this freeway route. Improvements are expected to include the addition of a through lane in each direction. Environmental and design phases have been funded. Easement acquisition funding is proposed for 2007 with utility and construction funding to follow in 2008 and 2009. All funding is proposed in the AMATS TIP.

GLENN HWY TO SEWARD HWY CONNECTION RECONNASIANCE STUDY

F= 3184 F= 14000

This project is the number 1 transportation priority within Anchorage for both the state DOT and the Municipality. Preliminary study funding has been provided. Additional study funding is proposed for 2008 and 2009 through the AMATS TIP and the DOT STIP.

MULDOON ROAD REPAVING - GLENN HWY TO 36TH AVE

F= 7000

This project will provide pavement rehab on a major arterial route. Design and construction funding is proposed for 2007 in the AMATS TIP.

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
State of Alaska	National Highway System					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
SEWARD HWY EXPANSION - RABBIT CREEK RD TO 36TH AVE Improve Freeway as recommended in design process. Preliminary engineering and preliminary design has been funded. Major investment improvements will be identified in the preliminary engineering phase. Design funding is proposed for 2007. Easement acquisition funding is proposed for 2008 and 2009. Construction and utility funding is not currently programmed but is estimated at \$107 million. All funding is proposed in the AMATS TIP and DOT STIP.	F= 3857	F= 15005	F= 39200			
SEWARD HWY REHAB - POTTER VALLEY RD TO RABBIT CREEK RD Rehabilitate the Seward Highway from Potter Valley Rd to Rabbit Creek Rd. Evaluate the need for passing lanes. Design funding is proposed for 2008. Utility and construction phase funding is estimated at \$20.1 million, but is not currently programmed. All funding is programmed in the AMATS TIP and the DOT STIP.		F= 1500				
z National Highway System TOTAL	F= 20211	F= 22905	F= 60700			

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
State of Alaska						
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
zz State of Alaska TOTAL	F= 35395 S= 500	D= 53 F= 42734 S= 1000	F= 151709 S= 6000	F= 25587	D= 650 F= 12850 S= 18000	

		2007-2012
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